

EU Facility for Refugees in Turkey

List of projects committed/decided, contracted, disbursed

The EU Facility has a total budget of €6 billion for humanitarian and development actions: €3 billion for 2016-2017 and €3 billion for 2018-2019¹. The operational funds of €3 billion for the Facility for 2016-2017 have been **fully committed and contracted² through 72 projects**, out of which more than EUR 2 billion has been disbursed. For 2018-2019, €1.2 billion has been committed and €450 million contracted.

First tranche of €3 billion

Funding instrument	Applicant Name	Priority area	Description	Amount Committed in €	Amount Contracted in €	Net payments made to projects in €
ECHO Humanitarian Implementation Plan (HIP) Turkey 2017 ³	International Federation of the Red Cross Societies	Humanitarian Assistance Protection	Response to protection needs of refugees	9 157 929	9 157 929	7 326 342
ECHO HIP Turkey 2017	Médecins du monde	Humanitarian assistance Health	Strengthen the longer-term resilience of refugees and migrants by improving the level of their emotional, mental, and physical wellbeing	9 000 000	9 000 000	4 500 000
ECHO HIP Turkey 2017	UNICEF	Humanitarian Assistance Education in Emergencies	Increased access to non-formal learning programmes easing the way back to formal education for vulnerable refugee children	12 500 000	12 500 000	10 000 000
ECHO HIP Turkey 2017	WFP	Humanitarian Assistance Basic Needs	A continuation of the Emergency Social Safety Net (ESSN). The ESSN is a programme covering basic needs of refugees through monthly unrestricted cash transfers ⁴	650 000 000	650 000 000	520 000 000

¹ Operational projects shall be committed by 31/12/2019 and contracted by 31/12/2020. Administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure may be committed and contracted during the entire lifespan of the Facility.

² Except for ongoing administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure that may be committed and contracted during the entire lifespan of the Facility.

³ http://ec.europa.eu/echo/sites/echo-site/files/turkey_hip_2017.pdf

⁴ The follow-up contract for the ESSN has been counted as new additional project.

ECHO HIP Turkey 2017	UNICEF	Humanitarian Assistance Education in Emergencies Protection	A continuation of the Conditional Cash Transfer for Education project (CCTE). The CCTE aims at supporting the integration of refugee children into the national education system through a financial incentive when the children attend classes regularly. The project also includes a component of child protection ⁵	50 000 000	50 000 000	40 000 000
ECHO HIP Turkey 2017	UNHCR	Humanitarian Assistance Protection	Protection and improved access to services for refugees and asylum seekers in Turkey	25 000 000	25 000 000	20 000 000
ECHO HIP Turkey 2017	Welthungerhilfe	Humanitarian Assistance Protection	Provision of integrated protection services for vulnerable refugees in Mardin Province	2 700 000	2 700 000	2 160 000
ECHO HIP Turkey 2017	UNFPA	Humanitarian Assistance Protection	To promote access of the most vulnerable refugees to social services in Turkey	7 000 000	7 000 000	5 600 000
ECHO HIP Turkey 2017	Relief International	Humanitarian assistance Health	To improve access to mental health and psychosocial support services for refugees	3 000 000	3 000 000	1 500 000
ECHO HIP Turkey 2017	UNFPA	Humanitarian assistance Health	To support access to Sexual Reproductive Health (SRH) and Sexual and Gender Based Violence (SGBV) services for the most vulnerable refugees	15 166 870	15 166 870	12 133 496
ECHO HIP Turkey 2016 ⁶	Danish Refugee Council	Humanitarian Assistance Protection	Reducing protection vulnerabilities of displaced populations through an integrated community-based protection response	8 000 000	8 000 000	6 400 000
ECHO HIP Turkey 2016	CARE	Humanitarian assistance Protection	Mitigating risks of key protection concerns of refugee population through targeted awareness raising, strengthening of referral systems and provision of specialized protection assistance	3 719 999	3 719 999	3 719 999
ECHO HIP Turkey 2016	World Vision	Humanitarian assistance Protection	Providing information and protection assistance to vulnerable refugees, and linking them to protection services	3 192 000	3 192 000	2 400 000
ECHO HIP Turkey 2016	International Medical Corps	Humanitarian Assistance Health, Protection	Provision of life-saving primary health care to the most vulnerable populations and strengthening of their resilience through MHPSS, rehabilitation activities, and protection support to GBV survivors	2 400 000	2 400 000	2 400 000
ECHO HIP Turkey 2016	Médecins du monde	Humanitarian assistance Health	Facilitation of access to health and psycho-social services for refugees	3 000 000	3 000 000	2 400 000
ECHO HIP Turkey 2016	WHO	Humanitarian assistance Health	Supporting adapted and culturally sensitive healthcare services to Syrian refugees	9 641 130	9 641 130	9 641 130
ECHO HIP Turkey 2016	Relief International	Humanitarian Assistance Health	Strengthening Access to Specialized Health Services for refugee populations	4 000 000	4 000 000	3 200 000
ECHO HIP Turkey 2016	UNICEF	Humanitarian Assistance Education in Emergencies	Providing Conditional Cash Transfer for Education with the aim to increase enrolment and improve attendance for refugee children	34 000 000	34 000 000	27 200 000

⁵ The follow-up contract for the CCTE has been counted as new additional project.

⁶ http://ec.europa.eu/echo/sites/echo-site/files/hip_turkey_2016.pdf

ECHO HIP Turkey 2016	Mercy Corps	Humanitarian Assistance Protection	Providing protection assistance to refugees and asylum seekers	680 071	680 071	680 071
ECHO HIP Turkey 2016	WFP	Humanitarian Assistance Basic Needs	The Emergency Social Safety Net (ESSN) is a multi- purpose cash transfer system to address the everyday needs of refugees	348 000 000	348 000 000	278 400 000
ECHO HIP Turkey 2016	Danish Refugee Council	Humanitarian Assistance Protection, Health	Proactive Actions to Prevent Sexual and Gender Based Violence in South East Turkey	1 000 000	1 000 000	800 000
ECHO HIP Turkey 2016	Diakonie	Humanitarian Assistance Protection and Winterization	Enhancing access to effective services and protection for people of concern	3 834 288	3 834 288	3 834 288
ECHO HIP Turkey 2016	International Medical Corps	Humanitarian Assistance Health	Provision of lifesaving health care and protection environment of vulnerable refugees	3 498 483	3 498 483	3 498 483
ECHO HIP Turkey 2016	UNICEF	Humanitarian Assistance Child Protection, Winterization, Basic Needs	Increased access to protection and basic needs support for vulnerable refugee children and families	8 000 000	8 000 000	8 000 000
ECHO HIP Turkey 2016	Federation Handicap	Humanitarian Assistance Health, Protection	Improved access to inclusive and quality services for the most vulnerable refugees including people with disabilities (Izmir and Istanbul city)	2 000 000	2 000 000	2 000 000
ECHO HIP Turkey 2016	Concern Worldwide	Humanitarian Assistance Education in Emergencies, Protection	Emergency Humanitarian Response for Syrian refugees	3 000 000	3 000 000	2 400 000
ECHO HIP Turkey 2016	UNHCR	Humanitarian Assistance Protection	Providing protection and durable solutions to refugees and asylum seekers	43 251 517	43 251 517	34 601 214
ECHO HIP Turkey 2016	UNFPA	Humanitarian Assistance Protection, Health	Support to most vulnerable refugee women and girls to access Sexual Reproductive health (SRH) and Sexual and Gender Based Violence (SGBV) services	9 000 000	9 000 000	9 000 000
ECHO HIP Turkey 2016	IOM	Humanitarian Assistance Winterisation, Special and Basic Needs, Protection, Education in Emergencies	Enhancing protection through better addressing basic needs, supporting access to education and integrated service provision	8 000 000	8 000 000	6 400 000
ECHO HIP Regional Syria Crisis ⁷	WFP	Humanitarian Assistance Security and Livelihoods	Food assistance to vulnerable Syrians living in host communities and to beneficiaries currently living in camps	40 000 000	40 000 000	40 000 000
ECHO HIP Regional Syria Crisis	Diakonie	Humanitarian Assistance Protection, Food Security\Livelihoods	Multi-purpose cash assistance and protection for out- of-camp refugees and newcomer refugees	5 500 000	5 500 000	5 500 000
ECHO HIP Regional Syria Crisis	GOAL	Humanitarian Assistance Health, Protection	Preventing the deterioration of health and wellbeing of vulnerable Syrian refugees and marginalized migrants and to increase their protection	1 500 000	1 500 000	1 200 000
ECHO HIP Regional Syria Crisis	Danish Refugee Council	Humanitarian Assistance Protection	Protection of Syrian refugees and marginalized migrants	4 493 374	4 493 374	4 493 374

⁷ Humanitarian funding accounted for under the EU Facility for Refugees in Turkey was initially also made available both under HIP Syria Regional Crisis 2015 version 4 and HIP Syria Regional Crisis 2016 version 1 for implementation as of 1 January 2016: <http://ec.europa.eu/echo/files/funding/decisions/2016/HIPs/HIP%20V2%20FINAL.pdf>

ECHO HIP Regional Syria Crisis	World Vision	Humanitarian Assistance Protection	Providing life-saving food, non-food and protection support to vulnerable refugees and host families	1 758 531	1 758 531	1 758 531
ECHO HIP Regional Syria Crisis	WHO	Humanitarian Assistance Health/Training	Supporting adapted and culturally sensitive healthcare services for Syrian refugees	2 000 000	2 000 000	2 000 000
ECHO HIP Regional Syria Crisis	International Medical Corps	Humanitarian Assistance Health/MHPSS/Disabilities	Supporting Syrian refugees and vulnerable populations	2 961 875	2 961 875	2 961 875
ECHO HIP Regional Syria Crisis	CARE	Humanitarian Assistance Protection, Food Security, Information Management	Providing urgently needed basic humanitarian assistance for Syrian refugees	4 548 507	4 548 507	4 548 507
ECHO HIP Regional Syria Crisis	International Federation of the Red Cross Societies	Humanitarian Assistance Protection, Education, Food Security and Basic Needs	Providing food assistance and assistance with basic needs and services, as well as education support for Syrian refugees	8 000 000	8 000 000	8 000 000
ECHO HIP Regional Syria Crisis	Relief International	Humanitarian Assistance Health/MHPSS/Disabilities	Comprehensive health provision for Syrian refugees in Gaziantep and Sanliurfa	2 000 000	2 000 000	2 000 000
ECHO HIP Regional Syria Crisis	Federation Handicap	Humanitarian Assistance Health/MHPSS/Disabilities	Emergency intervention for the most vulnerable Syrian refugees	2 780 000	2 780 000	2 400 000
ECHO HIP Regional Syria Crisis	Welthungerhilfe	Humanitarian Assistance Protection, Food Security/Livelihoods	Improving the livelihood and protection of Syrian refugees through multipurpose cash card assistance and case management	2 600 000	2 600 000	2 600 000
ECHO HIP Regional Syria Crisis	Mercy Corps	Humanitarian Assistance, Protection, Food Security, WASH, Shelter	Improving the protective environment with tailored assistance of the refugees who are settled, roaming, transiting, or victims of failed sea crossings	3 000 000	3 000 000	3 000 000
ECHO HIP Regional Syria Crisis	IOM	Humanitarian Assistance Protection, Info Management	Humanitarian assistance to vulnerable Syrians and other refugees as well as migrants rescued at sea	1 900 000	1 900 000	1 900 000
ECHO HIP Regional Syria Crisis	Médecins du monde	Humanitarian Assistance Health/MHPSS	Providing health care services to refugees and migrants	2 977 918	2 977 918	2 977 918
ECHO HIP Regional Syria Crisis	Concern Worldwide	Humanitarian Assistance Food Security and Livelihoods	Emergency Humanitarian Response for Syrian Refugees	3 400 000	3 400 000	3 400 000
ECHO Operational line	<i>Not applicable</i>	Technical assistance	Costs related to the ECHO technical assistance on the ground, including technical experts, building rentals	9 684 023	8 620 438 ⁸	5 483 143

⁸ Due to its nature this expenditure may be contracted also beyond 2017 during the implementation of the Facility

			and supplies			
ECHO Support line	<i>Not applicable</i>	Administrative Expenditure ⁹	Expenditure on external personnel and costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, etc	4 314 394	4 314 394 ¹⁰	3 858 118
Sub-total humanitarian assistance				1 385 160 909¹¹	1 384 097 324	1 128 276 489
Instrument for Pre-Accession (IPA) Special Measure April 2016	Turkish Directorate-General for Migration Management (DGMM)	Migration Management	Supporting migrants upon their return to Turkey, covering food, health care, transport and accommodation expenses of returned migrants since 4 April 2016	60 000 000	60 000 000	54 000 000
IPA Special Measure (SM) July 2016	Turkish Ministry of National Education	Education	PICTES - Providing almost half a million refugee children with access to education	300 000 000	300 000 000	270 000 000
IPA SM July 2016	Turkish Ministry of Health	Health	SIHHAT - Giving two million people access to primary healthcare services and rehabilitative mental health services for up to one million people	300 000 000	300 000 000	196 221 217
IPA SM July 2016	Kreditanstalt für Wiederaufbau (KfW)	Education Infrastructure	Building and equipping new schools in provinces with a high concentration of refugees	255 000 000	255 000 000	60 000 000
IPA SM July 2016	World Bank	Education Infrastructure	Building and equipping new schools in provinces with a high concentration of refugees	150 000 000	150 000 000	77 000 000
IPA SM July 2016	World Bank	Socio-economic Support	Improving employability of refugees and host communities through <i>inter alia</i> language training, skills training, on-the-job training, cash for work	50 000 000	50 000 000	15 000 000
IPA SM July 2016	Kreditanstalt für Wiederaufbau (KfW)	Socio-economic Support	Improving the employability of refugees and host communities through technical and vocational training	50 000 000	50 000 000	7 000 000
IPA SM July 2016	World Bank	Socio-economic Support	Supporting the creation of entrepreneurship and employment opportunities for refugees and host communities	5 000 000	5 000 000	2 500 000
IPA SM July 2016	Council of Europe Development Bank	Health Infrastructure	Construction of a 300-bed hospital to facilitate access to health care for refugees and host communities in Kilis	50 000 000	50 000 000	30 000 000

⁹ The share of administrative support expenditure in the Facility is kept within the limits of administrative support expenditure set for HUMA expenditure. Funds destined to administration/management costs are managed in the same way as other administrative support expenditure in the EU budget, in line with the Financial Regulation and the Commission procedures.

¹⁰ Due to its nature this expenditure may be contracted also beyond 2017 during the implementation of the Facility.

¹¹ For a few projects the "committed" and "contracted" amounts will have been downscaled compared to previous versions of the table. This is because funding has been reallocated to other projects due to administrative or operational constraints.

IPA SM July 2016	Agence française de développement	Health Infrastructure	Construction of a 250-bed hospital to facilitate access to health care for refugees and host communities in Hatay	40 000 000	40 000 000	14 138 461
EU Regional Trust Fund in Response to the Syrian Crisis (EUTF)¹²	UNICEF	Education	Supporting education of refugee children	36 950 286	36 950 286	33 255 257
EUTF	Deutscher Akademischer Austauschdienst (DAAD)	Education	Providing opportunities and perspectives for Syrian refugees in higher and further education sector (scholarships, credit-based courses, personal and virtual education and language classes)	2 700 000	2 700 000	2 160 000
EUTF	Gesellschaft für Internationale Zusammenarbeit (GIZ)	Socio-economic Support, Education	Strengthening resilience and livelihoods of refugee hosting countries in the education and social sector, in particular through community centres	18 207 812	18 207 812	18 207 812
EUTF	Stichting SPARK	Education	Providing access to higher, vocational and distance education	5 969 655	5 969 655	1 791 819
EUTF	Danish Red Cross	Health Socio-economic Support	Improving wellbeing, resilience and peaceful co-existence among vulnerable refugee and host communities	32 399 356	32 399 356	17 819 646
EUTF	WHO	Health	Increasing the capacity of Syrian health staff and improving access to quality and equitable health care for refugees and impacted host communities	11 500 000	11 500 000	5 798 933
EUTF	Association for Solidarity with Asylum Seekers and Migrants (ASAM)	Socio-economic Support	Promoting integration of refugees and asylum seekers, with a particular focus on Iraqi refugees, and strengthening capacity of local authorities	10 000 000	10 000 000	4 826 684
EUTF	Concern Worldwide	Education Socio-economic Support	Increasing the resilience and integration of vulnerable Syrian refugees through support to education and livelihoods opportunities	17 280 000	17 280 000	11 710 334
EUTF	UNDP	Socio-Economic Support	Strengthening the economic and social resilience of refugees, host communities and relevant institutions, including by providing vocational and language training to adults	50 000 000	50 000 000	40 405 174
EUTF	The Union of Chambers and Commodity Exchanges of Turkey (TOBB)	Socio-Economic Support	Strengthening the economic and social resilience of refugees, host communities and relevant institutions	15 000 000	15,000,000	4 075 391
EUTF	UN Women	Socio-economic Support	Increasing access to basic services; improving protection; increasing access to work and enhancing participation of refugee women and girls and vulnerable women and girls in host communities	5 000 000	5 000 000	2 380 420

¹² Contributions from IPA Special Measure March 2016 (EUR 55 million), IPA Special Measure July 2016 (EUR 225 million), DCI (EUR 10 million) and ECHO (EUR 3 million).

EUTF	UNICEF	Education	Increasing access to formal and non-formal education opportunities, as well as psychosocial well-being, and protective environment for refugee and vulnerable Turkish children	31 382 891	31 382 891	31 382 891
EUTF	ILO	Socio-Economic Support	Facilitating access to work for refugees and host communities through training, stimulating entrepreneurship opportunities and strengthening labour market institutions	11 610 000	11 610 000	5 541 380
EUTF	Stichting SPARK	Education	Providing access to higher education refugees through the delivery of Turkish language education; bachelor programmes; and overall support	5 000 000	5 000 000	2 255 906
EUTF	KfW	Education Infrastructure	Improving and securing the living conditions of refugees and host communities and contributing to climate protection by providing sustainable energy to public schools	40 000 000	40 000 000	10 200 000
Instrument contributing to Stability and Peace	IOM	Migration Management	Enhancing the capacity of the Turkish Coast Guard to carry out search and rescue operations	20 000 000	20 000 000	20 000 000
IPA Support Measure	Various	Monitoring and Evaluation, Audit and Communication	Support Measure to ensure tracking and measuring results, verification of the proper use of funds, and communication on the implementation of funded interventions	14 340 001	10 547 593 ¹³	3 033 767
IPA Administrative expenditure	<i>Not applicable</i>	Administrative Expenditure ¹⁴	Expenditure on external personnel and costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, etc.	12 715 287	12 715 287 ¹⁵	8 633 864
Sub-total development assistance				1 600 055 288	1 596 262 880	943 540 023
Subtotal				2 985 216 197	2 980 360 204	2 071 816 513¹⁶
<i>Balance of the administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure which remains to be committed/contracted</i>				14 783 803	19 639 796	<i>Not applicable</i>
Total				3 000 000 000	3 000 000 000	2 071 816 513¹⁷
<i>Including the balance of ongoing administrative expenditure, ECHO technical assistance and monitoring, evaluation and audit expenditure</i>						

¹³ Due to its nature this expenditure may be contracted also beyond 2017 during the implementation of the Facility.

¹⁴The share of administrative support expenditure in the Facility is kept within the limits of administrative support expenditure set for non-Facility IPA expenditure. Funds destined to administration/management costs are managed in the same way as other administrative support expenditure in the EU budget, in line with the Financial Regulation and the Commission procedures.

¹⁵ Due to its nature this expenditure may be contracted also beyond 2017 during the implementation of the Facility.

¹⁶ Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.

¹⁷ Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.

Second tranche of €3 billion

Funding instrument	Applicant Name	Priority area	Description	Amount Committed in €	Amount Contracted in €	Net payments made to projects in €
ECHO HIP Turkey 2019		Humanitarian Assistance	<i>Amount to be contracted under the Humanitarian Implementation Plan (HIP) Turkey 2019</i>	640 000 000	0	0
ECHO HIP Turkey 2018	GOAL	Humanitarian Assistance Protection	Facilitating marginalized and vulnerable populations access to services in Ankara, Gaziantep and Sanliurfa provinces	2 400 000	2 400 000	720 000
ECHO HIP Turkey 2018	Save the Children	Humanitarian assistance Protection	Strengthened protection and wellbeing among refugee children, youth and adults in Istanbul and Ankara	2 500 000	2 500 000	1 250 000
ECHO HIP Turkey 2018	Diakonie	Humanitarian Assistance Protection	Enhancing protection of at-risk and marginalized refugees in Turkey through improved access to services	3 700 000	3 700 000	1 850 000
ECHO HIP Turkey 2018	Welthungerhilfe	Humanitarian Assistance Protection	Coordinated and integrated protection assistance for refugees living in Ankara, Bilecik, Eskisehir, Istanbul, Kutahya and Van	3 500 000	3 500 000	1 750 000
ECHO HIP Turkey 2018	CONCERN Worldwide	Humanitarian Assistance Protection	Emergency Protection and Resilience Building for Refugees in Turkey (Sanliurfa, Adiyaman and Malatya).	2 500 000	2 500 000	2 000 000
ECHO HIP Turkey 2018	UNHCR	Humanitarian Assistance Protection	Protection and improved access to services for refugees and asylum seekers in Turkey	8 100 000	8 100 000	6 480 000
ECHO HIP Turkey 2018	GIZ	Humanitarian Assistance Protection	Support to Localised Assistance Interventions	10 000 000	10 000 000	5 000 000
ECHO HIP Turkey 2018	Relief International	Humanitarian Assistance Health	Strengthening Access to Specialized Health Services for Refugees in Turkey	7 000 000	7 000 000	0
ECHO HIP Turkey 2018	CARE	Humanitarian Assistance Health	Urgent protection assistance for refugees in Turkey	5 000 000	5 000 000	2 500 000

ECHO HIP Turkey 2018	IMC	Humanitarian Assistance Health	Improving the Physical and Mental Wellbeing of Refugees in Turkey	2 000 000	2 000 000	1 000 000
ECHO HIP Turkey 2018	UNFPA	Humanitarian Assistance Protection	Improving access of Rural Refugees to Health and Protection Services in Turkey	3 300 000	3 300 000	2 640 000
Sub-total humanitarian assistance				690 000 000	50 000 000	25 190 000
IPA SM Education 2018 ¹⁸		Education	<i>Special Measure on Education - Refugee integration in the education sector</i>	100 000 000	0	0
IPA SM Education 2018	Ministry of National Education	Education	PIKTES 2 – Continuation of PICTES 1 to support the Ministry of National Education to ensure that all Syrian students have access to quality inclusive education and are integrated fully into the public education system	400 000 000	400 000 000	124 577 154
Sub-total development assistance				500 000 000	400 000 000	124 577 154
Total				1 190 000 000	450 000 000	149 767 154

¹⁸ https://ec.europa.eu/neighbourhood-enlargement/sites/near/files/facility_special_measure_on_education_2018.pdf